

03/02/2025

NN-ICB/25-1048

Dear Requestor

Re: Freedom of Information Request

Thank you for your request for information, received on 7 January 2025, regarding capital funding. We have processed your request in accordance with the Freedom of Information Act 2000 (FOIA).

Under the FOIA, public authorities like ours are required to respond to requests for information within 20 working days. In response to your request, I can confirm that we partially hold the information requested.

Please find below our response to your request:

I would like to request data on the following for your ICB area:

1. How much capital funding has been allocated to mental health estates each year in the last 5 years?

Please refer to Table 2 below.

2. How much capital funding has been allocated to physical health estates each year in the last 5 years?

Please refer to Table 2 below.

3. What proportion of the NHS estates in your area provide mental health services?

The ICB does not hold this information.

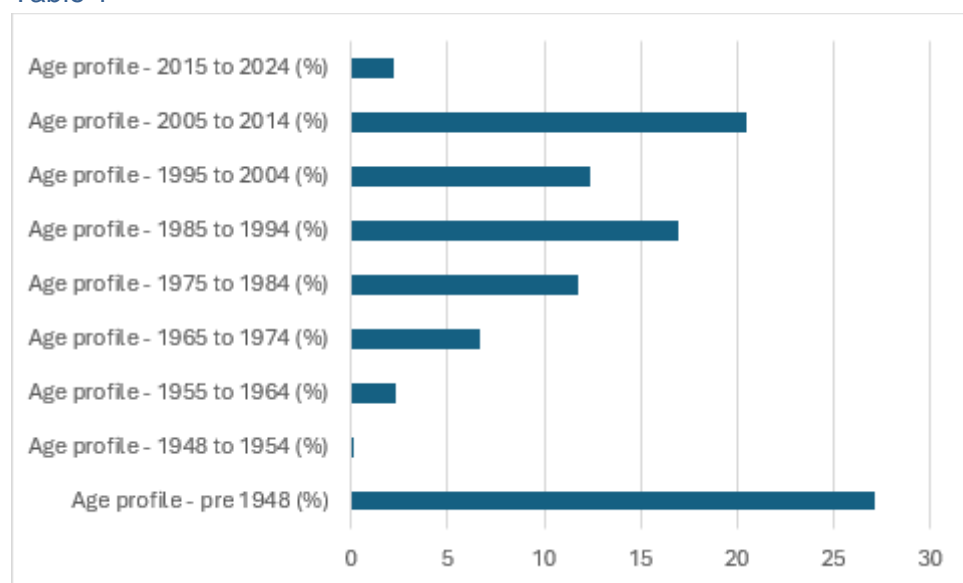
You may wish to contact the mental health provider to request this and how to submit a Freedom of Information request can be found on their website link - Nottinghamshire Healthcare NHS Foundation Trust - <https://www.nottinghamshirehealthcare.nhs.uk/c-freedom-of-information>

4. What is the average age of the NHS estate in your area? By physical health and mental health estates

Data is publicly available, based on Returns completed by each Trust - <https://digital.nhs.uk/data-and-information/publications/statistical/estates-returns-information-collection>

The approximate profile of estate ages across SFH, NUH and NHT detailed in Table 1 below, we do not hold this information broken down by individual Trust.

Table 1



5. What proportion of capital funding is directed to mental health estates each year?

Please refer to Table 2 below.

Table 2 below, shows the planned spend (£m's) of the system capital allocation for the last five years, across the three system providers i.e. Nottingham University Hospitals NHS Foundation Trust (NUH), Sherwood Forest Hospitals NHS Foundation Trust (SFH) and Nottinghamshire Healthcare Trust (NHT), in line with the final Month 12 formal reporting to NHS England.

The percentage (%) split at the bottom of the table, across acute and mental health, has been done on the basis that NUH and SFH are classed as acute and NHT is classed as mental health.

Table 2

Charge against Capital Envelope (inc. impact of IFRS16) - £'m	2020/21	2021/22	2022/23	2023/24	2024/25
Nottingham University Hospitals NHS Trust Sub-total	£47.2	£56.1	£62.3	£69.1	£54.2
Sherwood Forest Hospitals NHS Foundation Trust Sub-total	£10.6	£10.7	£11.1	£11.5	£15.9
Nottinghamshire Healthcare NHS Foundation Trust Sub-total	£21.5	£15.7	£26.7	£38.0	£21.4
Total Charge against Capital Envelope (inc. impact of IFRS16)	£79.3	£82.5	£100.1	£118.6	£91.5
Acute %	73%	81%	73%	68%	77%
Mental Health %	27%	19%	27%	32%	23%

If you are unhappy with the way in which your request has been handled, NHS Nottingham and Nottinghamshire Integrated Care Board (ICB) has an internal review procedure through which you can raise any concerns you might have. Further details of this procedure can be obtained by contacting Lucy Branson, Director of Corporate Affairs via lucy.branson@nhs.net or by writing to FOI Team at NHS Nottingham and Nottinghamshire ICB, Sir John Robinson House, Sir John Robinson Way, Arnold, Daybrook, Nottingham NG5 6DA.

If you remain dissatisfied with the outcome of the internal review, you can apply to the Information Commissioner's Office (ICO), who will consider whether the organisation has complied with its obligations under the Act and can require the organisation to remedy any problems. Generally, the ICO cannot make a decision unless you have exhausted the complaints procedure provided by NHS Nottingham and Nottinghamshire ICB. You can find out more about how to do this, and about the Act in general, on the Information Commissioner's Office website at: <https://ico.org.uk/for-the-public/>

Complaints to the Information Commissioner's Office should be sent to:

FOI/EIR Complaints Resolution, Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. Telephone 0303 123 1113 or report a concern via <https://ico.org.uk/concerns/>

Yours sincerely

Freedom of Information (FOI) Officer on behalf of NHS Nottingham and Nottinghamshire Integrated Care Board

nnicb-nn.foi@nhs.net

All information we have provided is subject to the provisions of the Re-use of Public Sector Information Regulations 2015. Accordingly, if the information has been made available for re-use under the [Open Government Licence](#) (OGL) a request to re-use is not required, but the license conditions must be met. You must not re-use any previously unreleased information without having the consent of NHS Nottingham and Nottinghamshire Integrated Care Board. Should you wish to re-use previously unreleased information then you must make your request in writing (email will suffice) to the FOI Lead via nnicb-nn.foi@nhs.net. All requests for re-use will be responded to within 20 working days of receipt.