

CHC funded home care FOI Answers

ICB:	Nottingham & Nottinghamshire
Date:	01/04/2025

For clarity, CHC refers to the NHS Continuing Healthcare funding pathway. For further information please see: <https://www.england.nhs.uk/healthcare/>.
Homecare refers to packages of care delivered in the individuals’ own homes (not in care homes or residential facilities).

1. Please could you supply the name, email address and telephone number of the commissioner with responsibility for packages of CHC funded home care for:	Name	Job title	Telephone No.	Email Address
(a) for adults aged 18+	Sally Dore	Assistant Director of Nursing and Quality		sally.dore@nhs.net
(b) children aged 0-18 years old	Sally Dore	Assistant Director of Nursing and Quality		sally.dore@nhs.net

2. Please provide the number of people in receipt of a CHC funded home care package (all active packages during the year including those which started prior) for:	2020/2021	2021/22	2022/23	2023/24	2024/25 (projected)
(a) adults aged 18+ - This includes people with packages commissioned by the ICB and does not include those with a Direct Payment	1,181	1,377	1,961	1,967	1,996
(b) children aged 0-18 years old - This includes people with packages commissioned by the ICB and does not include those with a Direct Payment	57	54	55	64	59

3. Please provide the total number of CHC funded home care hours delivered for adults aged 18+	2020/2021	2021/22	2022/23	2023/24	2024/25 (projected)
	We are unable to accurately obtain this information from our CHC database	We are unable to accurately obtain this information from our CHC database	We are unable to accurately obtain this information from our CHC database	We are unable to accurately obtain this information from our CHC database	We are unable to accurately obtain this information from our CHC database

4. Please provide the ICB's total gross expenditure on CHC funded packages for adults aged 18+	2020/2021	2021/22	2022/23	2023/24	2024/25 (projected)
This is the budgeted spend recorded on our CHC database	£64,393,958.31	£81,859,087.65	£97,621,817.39	£113,406,078.67	£122,861,369.30

5. Please provide the ICB's total gross expenditure on CHC funded home care packages for:	2020/2021	2021/22	2022/23	2023/24	2024/25 (projected)
(a) adults aged 18+ - This is the budgeted spend recorded on our CHC database	£11,546,419.15	£19,301,546.40	£32,686,523.05	£30,129,420.57	£32,762,000.42
(b) children aged 0-18 years old - This is the budgeted spend recorded on our CHC database	£4,904,484.81	£5,259,365.37	£5,206,614.98	£5,139,131.44	£5,910,519.65

6. Please provide the lowest, mean and highest hourly rate for CHC funded home care packages for adults aged 18+	2020/2021	2021/22	2022/23	2023/24	Current snapshot
Lowest hourly rate - This is based on our contracted rates	£16.94	£17.26	£18.50	£20.25	£21.66
Mean hourly rate - This is based on our contracted rates	£17.88	£18.35	£20.53	£22.41	£23.97
Highest hourly rate - This is based on our contracted rates	£19.48	£20.24	£22.55	£24.56	£26.27

7. Please provide the lowest, mean and highest weekly fee for CHC funded home care packages for adults aged 18+	2020/2021	2021/22	2022/23	2023/24	Current snapshot
Lowest weekly fee	£22.00	£14.25	£15.05	£11.28	£11.28
Mean weekly fee	£683.16	£878.81	£950.59	£986.50	£893.69
Highest weekly fee	£8,505.36	£20,294.30	£15,398.88	£15,398.88	£15,398.88

	2023/24		
8. (a) For adults aged 18+ please provide a list of the top ten providers who receive the greatest amount of funding from CHC funded home care packages in 2023/24	Provider	(i) Number of packages	(ii) Total expenditure
(i) For each provider, please provide the number of CHC funded home care packages in 2023/24 (all active packages during the year including those which started prior)	AMG	1306 Packages	£4,438,335.77
(ii) For each provider, please provide total expenditure in 2023/24 related to CHC funded home care	Prestige Nursing and Care	10 Packages	£1,617,609.83
	Greenline Staffing	137 Packages	£1,492,378.17
	JWM Support	84 Packages	£1,487,252.61
	Clarke House Care Ltd	624 Packages	£1,478,554.68
	Trent Nursing Limited	34 Packages	£1,101,271.01
	Nurture-Care	24 Packages	£1,006,643.25
	Apollo Home Healthcare	6 Packages	£922,238.37
	Break Barriers Nottingham Ltd	24 Packages	£867,918.02
	Empowering U	13 Packages	£810,500.93

	2023/24		
8. (b) For children aged 0-18 years old please provide a list of the top ten providers who receive the greatest amount of funding from CHC funded home care packages in 2023/24	Provider	(i) Number of packages	(ii) Total expenditure
(i) For each provider, please provide the number of CHC funded home care packages in 2023/24 (all active packages during the year including those which started prior)	Nurture-Care	62 Packages	£1,801,310.14
(ii) For each provider, please provide total expenditure in 2023/24 related to CHC funded home care	Apollo Home Healthcare	27 Packages	£869,189.79
	Yorhealth Ltd	42 Packages	£660,596.59
	Thornbury Community Services	7 Packages	£605,229.39
	Kope-Medics	29 Packages	£384,786.09
	Advantage	15 Packages	£168,386.10
	Bespoke Health & Social Care	* See letter for Exemption	£114,023.21
	AMG	* See letter for Exemption	£47,584.18
	Empowering U	* See letter for Exemption	£20,877.73
	DKM Healthcare	* See letter for Exemption	£16,862.23