

NAME OF LES/LCS	Total budget allocated 2024/25	Basis Upon which activity is funded	Spending to date (April 24 - September 24)
Warfarin Anticoagulation Monitoring	£ 773,700.00	Per Patient	£ 333,425.00
Primary Care Monitoring	£ 1,370,800.00	Per Patient	£ 635,975.00
Severe and Multiple Disadvantage (SMD)	£ 419,100.00	Per Patient	£ 211,290.00
Asylum Seeker Health Check	£ 82,800.00	Per Patient Health Check	£ 12,150.00
Safeguarding Reports	£ 31,900.00	Per Household	£ 20,625.00
Physical Health Checks for Serious Mental Health Illness	£ 86,300.00	Per Patient Health Check	£ 36,000.00
Physical Health Assessment Eating Disorders	£ 57,000.00	Per Assessment	£ 23,030.00
Bassetlaw Share Care Protocol Delivery Scheme	£ 135,889.00	Per weighted patient	£ 67,944.66
Diabetes	£ 473,000.00	As per breakdown in Column C - per registered diabetes patient	£ 184,172.00
Enhanced Services Delivery Scheme	£ 8,451,275.88	Per Weighted Capitation as of 1st April.	£ 4,225,386.23