

FOI Answers

ICB:	Nottingham and Nottinghamshire Integrated Care Board
Date:	04/02/2025

1. Who within the ICB, has the commissioning responsibility for care home placements for older people (aged 65+) under a Continuing Healthcare package (CHC)? Please provide their:	Name	Job title	Telephone no.	Email address
	Sally Dore	Assistant Director of Nursing & Quality	0115 8831825	nnicb-nn.chcteam@nhs.net

2. Please provide the gross total expenditure on older person's (age 65+) services under a CHC package for financial year 2021/22, 2022/23, 2023/24 (actual) and financial year 2024/25 (projected):	2021/22	2022/23	2023/24	2024/25 (projected)
a. Gross total expenditure on older person's (65+) services	£31,787,020.06	£38,977,590.91	£44,733,509.67	£48,945,680.54
b. Gross total expenditure on residential home placements (65+)	£1,629,119.39	£1,738,022.95	£1,292,861.19	£2,499,966.32
c. Gross total expenditure on nursing home placements (65+)	£21,544,113.68	£26,034,838.97	£29,948,852.78	£32,824,902.65
d. Gross total expenditure on domiciliary care/home care (65+)	£8,612,786.99	£11,204,728.99	£13,491,795.70	£13,620,811.57

3. Please provide figures for the total number of older people (age 65+) that the ICB has placed under a CHC package in the financial year 2022/23, 2023/24 and 2024/25 (projected) and funded in, including both new placements made during the year and existing placements	2022/23	2023/24	2024/25 (projected)
a. Residential care	197	154	239
b. Residential dementia care	We do not record if residential placements are specifically for dementia.	We do not record if residential placements are specifically for dementia.	We do not record if residential placements are specifically for dementia.
c. Nursing care	1425	1462	1394
d. Nursing dementia care	We do not record if nursing placements are specifically for dementia.	We do not record if nursing placements are specifically for dementia.	We do not record if nursing placements are specifically for dementia.
e. Domiciliary care/home care	1641	1725	1391

4. Please provide the Highest, average (mean) and lowest weekly fees paid for care home placements for older people (aged 65+) under a CHC package in financial year 2023/24 and 2024/25:	2023/24	2024/25 (projected)
a. Older person's residential placement	High - £3938.15 Mean - £944.83 Low - £604.94	High - £2154.91 Mean - £933.53 Low - £604.98
b. Older person's residential dementia placement	We do not record if residential placements are specifically for dementia.	We do not record if residential placements are specifically for dementia.
c. Older person's nursing placement	High - £7228.47 Mean - £1175.88 Low - £622.00	High - £5005.54 Mean - £1232.47 Low - £779.49
d. Older person's nursing dementia placement	We do not record if nursing placements are specifically for dementia.	We do not record if nursing placements are specifically for dementia.

5. Please provide the proposed average percentage uplift to the weekly rate by the council between 2023/24 and 2024/25:	2023/24	2024/25 (projected)
a. Older person's residential placement	This information would need to be requested from the Local Authorities.	This information would need to be requested from the Local Authorities.
b. Older person's residential dementia placement	This information would need to be requested from the Local Authorities.	This information would need to be requested from the Local Authorities.
c. Older person's nursing placement	This information would need to be requested from the Local Authorities.	This information would need to be requested from the Local Authorities.
d. Older person's nursing dementia placement	This information would need to be requested from the Local Authorities.	This information would need to be requested from the Local Authorities.