Commissioning

Nottingham and Nottinghamshire Integrated Care Board

Date May-25

For the avoidance of doubt, when referring to the terms 'neurological' and 'neurological care need', please include; brain injury (including acquired brain injury and traumatic brain injury), spinal injury, neuro-disabilities (including but not limited to Parkinson's disease, early-onset dementia, multiple sclerosis, motor neurone disease, Huntington's disease, cerebral palsy and epilepsy), stroke, neurobehavioural rehabilitation and cognitive rehabilitation. This list is meant as a guide and is by no means exhaustive.

Where 'neurological' or 'neurological care need' is not recorded, please provide figures for 'physical support: access & mobility only' and 'physical support: personal care support'.

For the avoidance of doubt, when referring to the term 'mental ill-health', please include; anxiety, depression, personality disorder, severe affective disorders, schizophrenia, and mental ill-health that causes challenging behaviour, all of which are to such a degree that the person experiences significant impairment and as such is unable to care for themselves independently. This list is meant as a guide and is by no means exhaustive.

Number

Please provide the total number of adults (aged 18 to 64) with a primary support need of **mental-ill health** funded by the

Please provide the total number in placement at 31 March of each year from 2023 to 2025, and projected at 31 March 2026.

 2023
 2024
 2025
 2026

 Actual at 31 March
 Actual at 31 March
 Actual at 31 March
 Projected at 31 March

 13
 17
 13
 13

Please provide the total number of adults (aged 18 to 64) with a primary support need of **mental-ill health** funded by the ICB and receiving **long-term nursing care in a care home**.

Please provide the total number of new placements made during the financial year to 31 March 2025.

2025
Actual in the year to 31 March
3

Please provide a list of providers with which the ICB is funding adults (aged 18 to 64) with a primary support need of mental-ill health receiving long-term nursing care in a care home.

Please provide the full list of providers at 31 March 2025.

ICB and receiving long-term nursing care in a care home.

At 31 March
Buddleia House Care Home
Clarendon Court Nursng Home
Forest Care Centre - Barchester
Forest Manor Nursing Home
Goodman House
Hawthorne Nursing Home
Jubilee Court Care Home
(Hucknall)
Meadowcroft, Exemplar (Nursing)
Parker House Nursing Home
Pathfinders
Victoria Care Home (nursing)
Wren Hall Nursing Home (nursing)

Please provide a list of the **five providers** with which the ICB is **funding the largest number** of adults (aged 18 to 64) with a primary support need of **mental-ill health** receiving **long-term nursing care in a care home**.

For each of the top five providers by volume of service users, please provide the **number of service users funded during March 2025 and the corresponding expenditure by the ICB during the month** of March 2025.

	Provider	Number of service users Funded during March 2025	ICB expenditure Spend during March 2025
1	Forest Care Centre - Barchester	* see exemption	£8,636.57
2	Meadowcroft, Exemplar (Nursing)	* see exemption	£33,738.89
3			
4			
5			

Please provide a list of the **five providers** with which the ICB is **spending the most** with on placements for adults (aged 18 to 64) with a primary support need of **mental-ill health** receiving **long-term nursing care in a care home**.

For each of the top five providers by expenditure on placements, please provide the **number of service users funded during March 2025 and the corresponding expenditure by the ICB during the month** of March 2025.

	Provider	Number of service users	ICB expenditure
		Funded during March 2025	Spend during March 2025
1	Forest Care Centre - Barchester	* see exemption	£8,636.57
2	Forest Manor Nursing Home	* see exemption	£21,486.54
3	Meadowcroft, Exemplar (Nursing)	* see exemption	£33,738.89
4	Clarendon Court Nursing Home	* see exemption	£6,076.00
	Hawthorne Nursing Home	* see exemption	£6,076.00
5	Jubilee Court Care Home (Hucknall)	* see exemption	£6,076.00

Please provide the number of adults (aged 18 to 64) with a primary support need of **mental-ill health** funded by the ICB and receiving long-term care in a **nursing care** home setting with fees per week of a) less than £1,000, b) £1,000 to £3,000, and c) more than £3,000.

Please provide the number of adults at 31 March 2025.

	Service users funded with	Service users funded with
Service users funded with fees less than	fees from £1,000 to	fees more than £3,000 per
£1,000 per week	£3,000 per week	week
Number at 31 March 2025	Number at 31 March 2025	Number at 31 March 2025
* see exemption	* see exemption	* see exemption

Please provide the total number of adults (aged 18 to 64) with a primary support need of **neurological condition** funded by the ICB and receiving **long-term nursing care in a care home**.

Please provide the total number in placement at 31 March of each year from 2023 to 2025, and projected at 31 March 2026.

2023	4 2025	2026
Actual at 31 March	1 March Actual at 31 Ma	arch Projected at 31 March

by the ICB and receiving long-term nursing care in a care home.				
Please provide the total number of new placements made during the financial year to 31 March 2025.	2025			
· · · · · · · · · · · · · · · · · · ·	Actual in the year to 31 March	- 1		
Please provide a list of providers with which the ICB is funding adults (aged 18 to 64) with a primary support need of				
neurological condition receiving long-term nursing care in a care home.				
Please provide the full list of providers at 31 March 2025.	2025			
	At 31 March	<u>-</u>		
		_		
		_		
		-		
		-		
		_		
Please provide a list of the five providers with which the ICB is funding the largest number of adults (aged 18 to 64)				
with a primary support need of neurological condition receiving long-term nursing care in a care home.				
For each of the top five providers by volume of service users, please provide the number of service users funded during March 2025 and the corresponding expenditure by the ICB during the month of March 2025.				
		Provider	Number of service users Funded during March 2025	ICB expenditure Spend during March 2025
	1			
	2	3		
	4	1		
Please provide a list of the five providers with which the ICB is spending the most with on placements for adults (aged	5	5		
18 to 64) with a primary support need of neurological condition receiving long-term nursing care in a care home .				
For each of the top five providers by expenditure on placements, please provide the number of service users funded during March 2025 and the corresponding expenditure by the ICB during the month of March 2025.				
		Describer	Number of continue	IOD aver are all the
		Provider	Number of service users	ICB expenditure Spend during March
		<u>Provider</u>	Number of service users Funded during March 2025	ICB expenditure Spend during March 2025
	1 2	Provider		Spend during March
	1 2 3	Provider		Spend during March
	1 2 3 4	Provider 2 3 4 5		Spend during March
Please provide the number of adults (aged 18 to 64) with a primary support need of neurological condition funded by the ICB and receiving long-term care in a nursing care home setting with fees per week of a) less than £1,000, b) £1,000 to £3,000, and c) more than £3,000.	1 2 3 4 5	Provider 2 3 4 5		Spend during March
the ICB and receiving long-term care in a nursing care home setting with fees per week of a) less than £1,000, b)	Service users funded with fees less than £1,000 per week	1		Spend during March
the ICB and receiving long-term care in a nursing care home setting with fees per week of a) less than £1,000, b) £1,000 to £3,000, and c) more than £3,000.		Service users funded with fees from £1,000 to	Funded during March 2025 Service users funded with fees more than £3,000 per	Spend during March