

27/10/2025

NN-ICB/25-1338

Dear Requestor

Re: Freedom of Information Request

Thank you for your request for information, received on 29 September 2025, regarding adult MHLDA spending. We have processed your request in accordance with the Freedom of Information Act 2000 (FOIA).

Under the FOIA, public authorities like ours are required to respond to requests for information within 20 working days. In response to your request, I can confirm that we partially hold the information requested.

Please find below our response to your request:

Under the FOI act, please supply the following data separately for each of 2022-23, 23-24 and 24-25:

1. The number of a) adults and b) the total annual cost paid by your ICB for adults who were eligible for MHA s117 provision and in receipt of a ICB-funded (or jointly funded with the LA) package of care divided by the following primary diagnosis: mental health; learning disabilities and/or autism; dementia.

2022/23	Number adults	Total annual cost paid by the ICB for adults who were eligible for MHA s117 provision and in receipt of a ICB-funded (or jointly funded with the LA) package of care
Mental Health	1091	£24,769,329.62 (budgeted ICB cost for the year)
Learning Disabilities and/or autism	135	£12,287,211.25 (budgeted ICB cost for the year)
Dementia	122	£3,237,481.77 (budgeted ICB cost for the year)

2023/24	Number adults	Total annual cost paid by the ICB for adults who were eligible for MHA s117 provision and in receipt of a ICB-funded (or jointly funded with the LA) package of care
Mental Health	1198	£29,182,557.36 (budgeted ICB cost for the year)
Learning Disabilities and/or autism	173	£18,478,983.05 (budgeted ICB cost for the year)
Dementia	176	£4,550,163.39 (budgeted ICB cost for the year)

2024/25	Number adults	Total annual cost paid by the ICB for adults who were eligible for MHA s117 provision and in receipt of a ICB-funded (or jointly funded with the LA) package of care
Mental Health	1295	£33,589,364.78 (budgeted ICB cost for the year)
Learning Disabilities and/or autism	169	£18,590,726.36 (budgeted ICB cost for the year)
Dementia	205	£5,719,544.79 (budgeted ICB cost for the year)

2. The number of a) adults b) occupied bed days and c) total annual cost paid by your ICB for specialist hospital placements by the following primary need: mental health, learning disabilities and/or autism, and dementia.

Please note the answer for Question 2 relates to locked rehabilitation only. Any other placements under the Question 2 category would be commissioned from Nottinghamshire Healthcare NHS Foundation Trust under a block contract and as such the ICB does not hold this level of information.

2022/23	Number adults	Occupied bed days	Total annual cost for specialist placements
Mental Health – Locked Rehabilitation only	40	12,008	5,216,743
Learning disabilities and/or autism	10	3,002	1,714,303
Dementia	The ICB does not hold this information	The ICB does not hold this information	The ICB does not hold this information

2023/24	Number adults	Occupied bed days	Total annual cost for specialist placements
Mental Health – Locked Rehabilitation only	33	10,642	5,094,004
Learning disabilities and/or autism	9	2,995	1,814,305
Dementia	The ICB does not hold this information	The ICB does not hold this information	The ICB does not hold this information

2024/25	Number adults	Occupied bed days	Total annual cost for specialist placements
Mental Health – Locked Rehabilitation only	32	9,280	4,307,760
Learning disabilities and/or autism	8	2,906	1,845,898
Dementia	The ICB does not hold this information	The ICB does not hold this information	The ICB does not hold this information

3. The number of a) adults and b) total annual cost for your ICB for adults eligible for continuing healthcare provision and in receipt of a paid package of care by the following primary diagnosis: mental health, learning disabilities and/or autism; dementia.

2022/23	Number adults	Total annual cost for your ICB for adults eligible for continuing healthcare provision and in receipt of a paid package of care
Mental Health	104	£4,280,974.09 (budgeted ICB cost for the year)
Learning Disabilities and/or autism	167	£22,132,616.20 (budgeted ICB cost for the year)
Dementia	663	£18,184,697.42 (budgeted ICB cost for the year)

2023/24	Number adults	Total annual cost for your ICB for adults eligible for continuing healthcare provision and in receipt of a paid package of care
Mental Health	275	£12,944,802.67 (budgeted ICB cost for the year)
Learning Disabilities and/or autism	212	£29,191,637.60 (budgeted ICB cost for the year)
Dementia	235	£9,629,549.90 (budgeted ICB cost for the year)

2024/25	Number adults	Total annual cost for your ICB for adults eligible for continuing healthcare provision and in receipt of a paid package of care
Mental Health	213	£11,842,718.97 (budgeted ICB cost for the year)
Learning Disabilities and/or autism	229	£32,408,743.20 (budgeted ICB cost for the year)
Dementia	499	£13,037,902.72 (budgeted ICB cost for the year)

4. The total annual budget for your ICB. If already published, please provide a link to the published budget figures.

The entire ICB annual budget across all services as at 30 September 2025 is £3,353,970. The budget can change each month if new allocations are received from NHSE.

5. The annual budget for your mental health, learning disabilities and/or autism, and dementia programmes. If already published, please provide a link to the published budget figures.

Budget 25/26 @ 30 September 2025	£'000
Mental Health	251,563
Learning Disabilities	92,556
Dementia	26,525

6. What is your ICB MH weighted population size for 2022-23, 2023-24 and 2024-25?

Please see links which provide information which is publicly:

<https://www.england.nhs.uk/publication/supporting-spreadsheets-for-allocations-2023-24-to-2024-25/>

- 2022/23 - 1,251,570 (Needs Index of 1.008)
- 2023/24 - 1,258,038 (Needs Index of 1.007)
- 2024/25 - 1,264,883 (Needs Index of 1.007)

If you are unhappy with the way in which your request has been handled, NHS Nottingham and Nottinghamshire Integrated Care Board (ICB) has an internal review procedure through which you can raise any concerns you might have. Further details of this procedure can be obtained by contacting Lucy Branson, Director of Corporate Affairs via lucy.branson@nhs.net or by writing to FOI Team at NHS Nottingham and Nottinghamshire ICB, Sir John Robinson House, Sir John Robinson Way, Arnold, Daybrook, Nottingham NG5 6DA.

If you remain dissatisfied with the outcome of the internal review, you can apply to the Information Commissioner's Office (ICO), who will consider whether the organisation has complied with its obligations under the Act and can require the organisation to remedy any problems. Generally, the ICO cannot make a decision unless you have exhausted the complaints procedure provided by NHS Nottingham and Nottinghamshire ICB. You can find out more about how to do this, and about the Act in general, on the Information Commissioner's Office website at: <https://ico.org.uk/for-the-public/>.

Complaints to the Information Commissioner's Office should be sent to:

FOI/EIR Complaints Resolution, Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. Telephone 0303 123 1113 or report a concern via <https://ico.org.uk/concerns/>.

Yours sincerely

Freedom of Information (FOI) Officer on behalf of NHS Nottingham and Nottinghamshire Integrated Care Board nnicb-nn.foi@nhs.net

All information we have provided is subject to the provisions of the Re-use of Public Sector Information Regulations 2015. Accordingly, if the information has been made available for re-use under the [Open Government Licence](#) (OGL) a request to re-use is not required, but the license conditions must be met. You must not re-use any previously unreleased information without having the consent of NHS Nottingham and Nottinghamshire Integrated Care Board. Should you wish to re-use previously unreleased information then you must make your request in writing (email will suffice) to the FOI Lead via nnicb-nn.foi@nhs.net. All requests for re-use will be responded to within 20 working days of receipt.