

07/10/2025

NN-ICB/25-1315

Dear Requestor

Re: Freedom of Information Request

Thank you for your request for information, received on 9 September 2025, regarding CHC funded care and discharge to assess (Pathway 1). We have processed your request in accordance with the Freedom of Information Act 2000 (FOIA).

Under the FOIA, public authorities like ours are required to respond to requests for information within 20 working days. In response to your request, I can confirm that we partially hold the information requested.

Please find below our response to your request:

Please provide the information you hold relating to NHS Continuing Healthcare (CHC) for adults, Children and Young People's Continuing Care (CYPCC) for children, and hospital discharges under Pathway 1 (commonly referred to as Discharge to Assess or Home First).

Definitions (for this request):

- CHC-funded care refers to the NHS Continuing Healthcare (CHC) pathway for adults aged 18+.
- Children and Young People's Continuing Care (CYPCC) refers to the NHS framework for funding and delivering care for children and young people aged 0–17 with complex or long-term health needs.
- Homecare refers to packages of care delivered in the individuals' own homes (not in care homes or residential facilities).
- Discharge to Assess (D2A) refers to hospital discharge pathway 1 ('Home First'), where patients are discharged home (or to a usual place of residence) with new or additional health and/or social care needs. This is explained further in the [following NHS guidance](#).

Please provide data for the following financial years (Year ending March): 2021/22, 2022/23, 2023/24, 2024/25 and 2025/26 (forecast, if available). For any years that predate the existence of the ICB, please provide the data for the former CCG(s) that now make up the ICB.

Section 1: CHC-funded care (adults) and CYPCC (children)

- 1) Please provide the ICB's total gross expenditure on CHC-funded packages for adults aged 18+, split by care setting.

[The figures below are inclusive of packages on the Fast Track pathway and are all budgeted expenditure for the financial year.](#)

	Homecare	Care / nursing home	Other	Total
2021/22	£19,318,614.76	£44,456,516.78	£16,082,320.01	£79,857,451.55
2022/23	£25,021,151.67	£51,820,862.12	£18,903,507.33	£95,745,521.12
2023/24	£30,142,529.36	£57,905,186.54	£23,797,978.00	£111,845,693.90
2024/25	£32,994,280.94	£63,412,908.54	£24,761,257.12	£121,168,446.60
2025/26 (forecast)	£31,791,936.42 Budgeted as of 23/09/2025	£56,628,495.32 Budgeted as of 23/09/2025	£25,800,160.26 Budgeted as of 23/09/2025	£114,220,592.00 Budgeted as of 23/09/2025

- 2) Please provide the ICB's total gross expenditure on CYPCC-funded packages for children aged 0-17, split by care setting.

The figures below all budgeted expenditure for the financial year.

	Homecare	Care / nursing home	Other	Total
2021/22	£5,779,616.36	£2,039,099.98	£967,984.55	£8,786,700.89
2022/23	£5,988,016.27	£2,433,767.58	£1,056,800.76	£9,478,584.61
2023/24	£5,139,131.44	£3,381,406.93	£3,209,713.83	£11,730,252.20
2024/25	£6,575,282.56	£3,962,157.02	£3,177,593.74	£13,715,033.32
2025/26 (forecast)	£7,032,949.00 Budgeted as of 23/09/2025	£2,380,332.99 Budgeted as of 23/09/2025	£2,274,447.77 Budgeted as of 23/09/2025	£11,687,729.76 Budgeted as of 23/09/2025

- 3) Please provide the cumulative number of adults aged 18+ in receipt of CHC-funded care packages (all active packages during the year, including those which started prior)

The figures below are inclusive of packages on the Fast Track pathway.

	Homecare	Care / nursing home	Other	Total
2021/22	2046	1762	336	3669
2022/23	1981	1874	352	3797
2023/24	2049	1926	483	3984
2024/25	1984	2041	384	4049
2025/26 (forecast)	1111 As of 23/09/25	1165 As of 23/09/25	284 As of 23/09/25	2363 As of 23/09/25

- 4) Please provide the cumulative number of children aged 0-17 in receipt of CYPCC-funded care packages (all active packages during the year, including those which started prior)

	Homecare	Care home	Other	Total
2021/22	61	37	51	111
2022/23	63	30	52	109
2023/24	65	27	65	127
2024/25	73	29	81	137
2025/26 (forecast)	65 As of 23/09/25	24 As of 23/09/25	77 As of 23/09/25	128 As of 23/09/25

- 5) Please provide a list of the top 10 providers who received the greatest amount of funding from CHC/CYPCC-funded homecare packages (adults and children) for the last financial year 2024/25. For each provider provide the total expenditure and number of packages in the year (all active packages during the year, including those which started prior)

The figures below are inclusive of packages on the Fast Track pathway and are all budgeted expenditure for the financial year.

	Provider name	Total expenditure	Number of packages
Provider 1	AMG	£3,319,535.67	520
Provider 2	Clarke House Care Ltd	£1,418,103.97	383
Provider 3	Confident Home Care Limited	£455,126.94	256
Provider 4	JS&D Care Providers	£435,111.72	163
Provider 5	City Trust Investments Group Ltd	£404,113.82	140
Provider 6	Holy Spirit Home Care Group	£644,463.45	140
Provider 7	Real Social Care Solutions	£406,414.89	139
Provider 8	Solid Healthcare	£1,627,249.59	105
Provider 9	Deebeetom Ventures Ltd	£311,602.11	87
Provider 10	Inspire Lives Care Services Ltd	£678,459.64	74

Section 2: Discharge to Assess (Pathway 1 – Home First)

- 6) Please provide the ICB's total gross expenditure on Discharge to Assess services delivered under Pathway 1 ('Home First').

	Pathway 1 expenditure
2021/22	
2022/23	
2023/24	
2024/25	
2025/26 (forecast)	

The ICB does not hold the total gross expenditure on Discharge to Assess services delivered under Pathway 1 ('Home First') as this forms part of a wider contract. P1 activity is funded and undertaken as part of provider baseline contract and is not a separately identifiable part of the contract.

- 7) Please provide the total number of patients discharged from hospital via Pathway 1 in each year:

	Pathway 1 patient discharges
2021/22	10,838
2022/23	11,009
2023/24	13,085
2024/25	14,744
2025/26 (forecast)	14,400

- 8) Please provide a list of the top 10 providers who received the greatest amount of funding for Pathway 1 ('Home First') Discharge to Assess care packages for the last financial year 2024/25. For each provider, please provide the gross expenditure and number of packages (all active packages during the year, including those which started prior).

	Provider name	Total expenditure (Pathway 1)	Number of packages (Pathway 1)
Provider 1	Nottinghamshire Healthcare NHS Trust		4,618
Provider 2	CityCare		3,607
Provider 3	Nottingham City Local Authority		1,542
Provider 4	Notts County Local Authority		4,977
Provider 5	Oiza Health Care Ltd		28

Provider 6	JS&D Care Providers Ltd		34
Provider 7	Deebeetom Ventures Ltd		26
Provider 8	Gutu Mirror Ltd		13
Provider 9	City Trust Healthcare		18
Provider 10	Real Social Care Solutions Ltd		15

The ICB does not hold the gross expenditure for each provider as this forms part of a wider contract. P1 activity is funded and undertaken as part of provider baseline contract and is not a separately identifiable part of the contract.

If you are unhappy with the way in which your request has been handled, NHS Nottingham and Nottinghamshire Integrated Care Board (ICB) has an internal review procedure through which you can raise any concerns you might have. Further details of this procedure can be obtained by contacting Lucy Branson, Director of Corporate Affairs via lucy.branson@nhs.net or by writing to FOI Team at NHS Nottingham and Nottinghamshire ICB, Sir John Robinson House, Sir John Robinson Way, Arnold, Daybrook, Nottingham NG5 6DA.

If you remain dissatisfied with the outcome of the internal review, you can apply to the Information Commissioner's Office (ICO), who will consider whether the organisation has complied with its obligations under the Act and can require the organisation to remedy any problems. Generally, the ICO cannot make a decision unless you have exhausted the complaints procedure provided by NHS Nottingham and Nottinghamshire ICB. You can find out more about how to do this, and about the Act in general, on the Information Commissioner's Office website at: <https://ico.org.uk/for-the-public/>.

Complaints to the Information Commissioner's Office should be sent to:

FOI/EIR Complaints Resolution, Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. Telephone 0303 123 1113 or report a concern via <https://ico.org.uk/concerns/>.

Yours sincerely

Freedom of Information (FOI) Officer on behalf of NHS Nottingham and Nottinghamshire Integrated Care Board

nnicb-nn.foi@nhs.net

All information we have provided is subject to the provisions of the Re-use of Public Sector Information Regulations 2015. Accordingly, if the information has been made available for re-use under the [Open Government Licence](#) (OGL) a request to re-use is not required, but the license conditions must be met. You must not re-use any previously unreleased information without having the consent of NHS Nottingham and Nottinghamshire Integrated Care Board. Should you wish to re-use previously unreleased information then you must make your request in writing (email will suffice) to the FOI Lead via nnicb-nn.foi@nhs.net. All requests for re-use will be responded to within 20 working days of receipt.