

NOTTINGHAMSHIRE ICB EXPENDITURE BY CATEGORY	Mansfield & Ashfield CCG	Newark & Sherwood CCG	Nottingham City CCG	Nottingham North & East CCG	Nottingham West CCG	Ruschliffe CCG	Bassetlaw CCG	TOTAL
	£000	£000	£000	£000	£000	£000	£000	£000
Acute services	148,186	95,975	228,137	104,136	63,933	78,515	84,126	803,008
Community services	32,689	18,296	65,390	15,544	12,103	10,871	14,776	169,669
Mental health services	25,299	15,679	61,653	18,596	11,900	13,671	16,781	163,579
Continuing healthcare	25,550	15,810	26,431	15,715	10,131	11,782	10,575	115,994
General Practice contracts	23,888	17,830	46,306	17,707	11,488	15,708	16,224	149,151
Primary care prescribing	31,092	21,192	42,887	22,000	13,545	16,425	20,565	167,706
Other primary care	4,528	3,007	9,158	3,884	3,402	5,408	3,564	32,951
Other programme costs	10,453	5,003	6,265	11,935	5,883	9,186	5,676	54,401
Running costs	3,893	2,712	7,179	2,832	1,889	2,408	2,450	23,363
Other costs - please specify								0
TOTAL	305,578	195,504	493,406	212,349	134,274	163,974	174,737	1,679,822

NOTTINGHAMSHIRE ICB EXPENDITURE BY CATEGORY	Mansfield & Ashfield CCG	Newark & Sherwood CCG	Nottingham City CCG	Nottingham North & East CCG	Nottingham West CCG	Ruschliffe CCG	Bassetlaw CCG	TOTAL
	£000	£000	£000	£000	£000	£000	£000	£000
Acute services	148,461	101,121	236,771	111,662	67,851	82,033	87,726	835,625
Community services	26,771	14,315	46,591	18,177	13,464	13,615	13,317	146,250
Mental health services	29,601	18,726	60,171	17,773	10,968	14,290	17,349	168,878
Continuing healthcare	21,045	13,431	31,703	16,056	9,632	13,596	11,817	117,280
General Practice contracts	25,039	18,326	46,358	17,908	11,225	15,944	16,588	151,388
Primary care prescribing	15,322	20,353	41,351	21,469	13,460	16,063	19,986	148,004
Other primary care	21,727	4,383	11,546	4,171	2,561	3,195	5,502	53,085
Other programme costs	11,642	6,284	33,700	2,901	3,109	5,122	6,352	69,110
Running costs	4,116	2,718	7,364	2,989	2,003	2,742	2,410	24,342
Other costs - please specify								0
TOTAL	303,724	199,657	515,555	213,106	134,273	166,600	181,047	1,713,962

NOTTINGHAMSHIRE ICB EXPENDITURE BY CATEGORY	Mansfield & Ashfield CCG	Newark & Sherwood CCG	Nottingham City CCG	Nottingham North & East CCG	Nottingham West CCG	Ruschliffe CCG	Bassetlaw CCG	TOTAL
	£000	£000	£000	£000	£000	£000	£000	£000
Acute services	159,927	111,031		527,556			95,595	894,109
Community services	26,841	14,691		90,807			13,648	145,987
Mental health services	32,998	22,492		108,613			18,784	182,887
Continuing healthcare	23,947	15,235		72,648			11,078	122,908
General Practice contracts	25,999	19,061		95,092			17,259	157,411
Primary care prescribing	32,045	21,563		96,676			20,499	170,783
Other primary care	7,371	4,521		23,152			5,495	40,539
Other programme costs	13,846	6,869		35,309			6,046	62,070
Running costs	3,992	2,899		15,007			2,257	24,155
Other costs - please specify								0
TOTAL	326,966	218,362	0	1,064,860	0	0	190,661	1,800,849

COMBINED

NNICB FOI 1181

2020/21

NOTTINGHAMSHIRE ICB EXPENDITURE BY CATEGORY	Nottingham & Nottinghamshire CCG	Bassetlaw CCG	TOTAL
	£000	£000	£000
Acute services	884,342	93,722	978,064
Community services	150,351	15,187	165,538
Mental health services	183,323	19,761	203,084
Continuing healthcare	137,973	15,952	153,925
General Practice contracts	156,173	18,801	174,974
Primary care prescribing	157,585	21,432	179,017
Other primary care	44,364	5,589	49,953
Other programme costs	84,035	6,289	90,324
Running costs	20,393	2,121	22,514
Other costs - please specify			0
TOTAL	1,818,539	198,854	2,017,393

NNICB FOI 1181

2021/22

NOTTINGHAMSHIRE ICB EXPENDITURE BY CATEGORY	Nottingham & Nottinghamshire CCG	Bassetlaw CCG	TOTAL
	£000	£000	£000
Acute services	1,091,410	97,685	1,189,095
Community services	178,237	16,688	194,925
Mental health services	203,346	22,543	225,889
Continuing healthcare	127,275	15,872	143,147
General Practice contracts	171,107	21,269	192,376
Primary care prescribing	159,604	21,439	181,043
Other primary care	38,979	5,335	44,314
Other programme costs	96,020	6,660	102,680
Running costs	18,944	2,165	21,109
Other costs - please specify	0		0
TOTAL	2,084,922	209,656	2,294,578

NNICB FOI 1181

2022/23

NOTTINGHAMSHIRE ICB EXPENDITURE BY CATEGORY	Nottingham & Nottinghamshire CCG	Bassetlaw CCG	Nottingham & Nottinghamshire ICB	TOTAL
	£000	£000	£000	£000
Acute services	281,724	26,875	950,099	1,258,698
Community services	42,919	3,833	149,240	195,992
Mental health services	50,556	5,720	188,616	244,892
Continuing healthcare	32,541	4,306	113,788	150,635
General Practice contracts	41,103	5,307	155,504	201,914
Primary care prescribing	39,533	5,592	146,995	192,120
Other primary care	8,630	1,254	29,286	39,170
Other programme costs	22,723	1,685	66,620	91,028
Running costs	4,697	599	16,362	21,658
Other costs - please specify				0
TOTAL	524,426	55,171	1,816,510	2,396,107

NNICB FOI 1181

2023/24

NOTTINGHAMSHIRE ICB EXPENDITURE BY CATEGORY	Nottingham & Nottinghamshire ICB	TOTAL
	£000	£000
Acute services	1,369,417	1,369,417
Community services	256,910	256,910
Mental health services	271,897	271,897
Continuing healthcare	174,275	174,275
General Practice contracts	206,425	206,425
Primary care prescribing	205,538	205,538
Other primary care	135,210	135,210
Other programme costs	27,910	27,910
Running costs	19,527	19,527
Other costs - please specify		0
TOTAL	2,667,109	2,667,109