NNICB FOI 1219				
Questions:		Q1	Q2	
PCN	**ODS CODE**	**PCN FUNDING 2025/26**	**APRIL 25 SPEND**	
Bulwell & Top Valley	U63129	1,309,513	86,177.90	
Raleigh	U55117	793,282	84,333.97	
Aspire	U78528	1,091,760	72,171.38	
Radford & Mary Potter	U94342	885,896	75,761.14	
Bestwood & Sherwood	U44561	1,454,169	109,897.24	
Nottingham City East	U47242	1,923,930	110,135.51	
City South	U29053	1,027,543	47,146.38	
Clifton & Meadows	U19169	989,822	42,806.80	
Unity	U59216	906,873	80,119.91	
Arnold & Calverton PCN	U51200	931,542	57,932.80	
Arrow Health PCN	U47851	1,070,648	62,641.72	
Byron PCN	U06437	1,112,438	0.00	April claim not yet received
Synergy Health PCN	U12949	947,838	79,814.43	
Nottingham West PCN	U99463	2,952,119	196,918.31	
Rushcliffe PCN	U12563	3,718,880	264,566.28	
Ashfield Nth PCN	U85198	1,495,366	103,079.12	
Ashfield Sth PCN	U53963	1,191,449	76,620.28	
Mansfield Nth PCN	U32323	1,707,380	116,955.11	
Rosewood PCN	U18267	1,428,903	94,834.54	
Newark PCN	U65095	2,170,463	161,927.71	
Sherwood PCN	U90349	1,965,346	107,125.97	
Larwood & Bawtry PCN	U05001	1,117,734	88,614.59	
Retford & Villages PCN	U82499	1,792,634	0.00	April claim not yet received
Newgate PCN	U10748	904,574	68,699.23	
		34,890,102	2,188,280.32	

* PCN allocations based on funding received by ICB. For some PCNs, the total available was higher but as not committed by the PCN, funding was not received by the ICB.

NNICB FOI 1219

Sum of WTE	Column Labels						
Row Labels	ARNOLD AND CALVERTON PCN	ARROW HEALTH PCN	ASHFIELD NORTH PCN	ASHFIELD SOUTH PCN	ASPIRE PCN	BESTWOOD AND SHERWOOD PCN	BULWELL AND TOP VALLEY PCN
Advanced Nurse Practitioner					2.000		
Advanced Paramedic Practitioner							
Advanced Pharmacist Practitioner			1.000		0.125	0.125	1.125
Advanced Physiotherapist Practitioner							
Care Coordinator	7.837	3.853		2.467	1.987	3.000	3.980
Clinical Pharmacist	3.327	5.234	6.839	2.829	4.507	7.914	3.533
Dietician					1.000		
Digital and Transformation Lead		0.250	1.000	1.000	1.000	1.000	1.000
Enhanced Practice Nurse	1.000		1.000	1.000			0.640
First Contact Physiotherapist	2.051	0.931	3.076	3.634	2.980	2.000	2.400
General Practice Assistant				3.867			
GP (ARRS)	0.560	0.560		1.174	0.800	1.000	0.835
Health and Wellbeing Coach					2.840		4.080
Mental Health Practitioner Band 7	1.000	1.000	1.000	1.000	0.500	1.000	
Nursing associate	1.000					1.000	
Occupational therapist			2.243				
Other Direct Patient Care							
Paramedic		2.056					
Pharmacy Technician	1.600		2.800	3.074	1.400		
Physician Associate					0.747	4.760	
Social Prescribing Link Worker	1.014	4.600	3.603	2.752	3.000	5.000	3.000
Trainee nursing associate	0.160						
Grand Total	**19.549**	**18.484**	**22.561**	**22.797**	**22.886**	**26.799**	**20.593**

BYRON PCN	CITY SOUTH PCN	CLIFTON & MEADOWS PCN	LARWOOD & BAWTRY PCN	MANSFIELD NORTH PCN	NEWARK PCN	NEWGATE MEDICAL GROUP PCN	NOTTINGHAM CITY EAST PCN	NOTTINGHAM WEST PCN	RADFORD AND MARY POTTER PCN
					1.854	1.000			
			1.000						
	0.125	0.125					0.125	0.800	
3.533	0.800	1.427	2.800	6.540	3.920	7.147	5.000	5.333	7.000
4.219	3.493	5.000	2.800	12.443	10.502	2.974	7.152	11.311	3.000
								0.800	
	0.600	0.667	0.987					1.000	0.999
				1.000					
2.301	2.000	3.830	2.670	2.051	3.688		4.000	3.876	2.000
1.000					6.751		1.000		3.000
		1.000	1.494		1.768	0.667		1.000	0.413
		1.080		4.145			3.080	4.145	
1.000	1.000		1.000	1.000			1.000	1.000	1.000
			1.533	1.000	5.345			0.907	
1.045								4.654	
					1.987				
2.884			2.000			2.000		3.432	
2.680	3.050		2.893	3.000		2.000		4.553	2.000
						1.000	4.000		
	3.933	3.600	1.000	3.896	3.896	1.000	7.000	5.800	1.000
0.800			0.800	1.000	1.800			1.600	
19.462	**15.001**	**16.729**	**20.977**	**36.075**	**41.511**	**17.788**	**32.357**	**50.211**	**20.412**

RALEIGH HEALTHCARE PCN	RETFORD AND VILLAGES PCN	ROSEWOOD PCN	RUSHCLIFFE PCN	SHERWOOD PCN	SYNERGY HEALTH PCN	UNITY (NOTTINGHAM) PCN	Grand Total
	4.000		1.000		0.987	1.813	12.654
0.260	1.000		0.827				3.087
1.000		0.800	3.840			1.125	10.315
1.800							1.800
11.007	5.000	7.266	12.379	14.946	7.214		124.436
1.720	4.666	4.034	15.027	8.537	4.080	2.387	137.528
1.000		1.000		0.800			4.600
1.000		1.000	1.000	1.000	1.000	1.000	15.503
		0.356	1.000	1.000	1.013		8.009
1.980		1.027	6.000	3.265	1.933	2.000	59.693
3.653	5.000		1.000	1.126		5.200	31.597
	0.680	0.889	2.000	2.000	1.094	1.000	18.934
	2.000	2.073		1.036	0.560	0.907	25.946
0.500	1.000	1.000	1.920			1.000	17.920
	0.987	0.400	5.947	2.000		0.800	20.919
		2.733			1.000	1.040	12.715
							1.987
	2.000		1.000	1.028			16.400
	4.293	1.600	4.600	1.835			41.378
	1.000		4.000	0.291			15.798
1.000	4.600	4.720	8.400	3.696	4.293	0.600	81.403
		2.000	2.000	1.560			11.720
24.920	**36.226**	**30.898**	**71.940**	**44.120**	**23.174**	**18.872**	**674.342**