

31/10/2023

NN-ICB/23/481

Dear Requestor

**RE: Freedom of Information Request**

With reference to your request for information I can confirm in accordance with Section 1 (1) of the Freedom of Information Act 2000 that we do hold the information that you have requested. A response to each part of your request is below.

In the request you asked:

1. What budget was allocated by the ICS to maternity and neonatal services in 2021/22, 2022/23 and 2023/24?
2. What did the ICS spend on maternity and neonatal services in 2021/22 and 2022/23?
3. What is the projected ICS spend on maternity and neonatal services in 2023/24?

In response to questions 1 – 3, please see below for the summary of maternity spend for 2021/22, 2023/23 and the first 5 months of 2023/24. This is based on TFC 501 across all PODs for our commissioner codes.

Sum of ACTUAL_PRICE	Column Labels		
Row Labels	202122	202223	202324
DONCASTER AND BASSETLAW TEACHING HOSPITALS NHS FOUNDATION TRUST	£5,504,682	£6,022,761	£2,547,299
NOTTINGHAM UNIVERSITY HOSPITALS NHS TRUST	£44,263,840	£42,249,944	£16,073,444
SHERWOOD FOREST HOSPITALS NHS FOUNDATION TRUST	£15,916,645	£18,190,188	£7,745,070
<b>Grand Total</b>	<b>£65,685,168</b>	<b>£66,462,893</b>	<b>£26,365,813</b>

Sum of PLANNED_PRICE	Column Labels		
Row Labels	202122	202223	202324
DONCASTER AND BASSETLAW TEACHING HOSPITALS NHS FOUNDATION TRUST	£ 5,486,169	£ -	£ 2,843,571
NOTTINGHAM UNIVERSITY HOSPITALS NHS TRUST	£ 43,778,859	£ 44,726,168	£ 16,919,521
SHERWOOD FOREST HOSPITALS NHS FOUNDATION TRUST	£ 2,379,287	£ 20,425,528	£ 7,784,930
<b>Grand Total</b>	<b>£ 51,644,315</b>	<b>£ 65,151,697</b>	<b>£ 27,548,022</b>

4. What budget was allocated by the ICS to developing and implementing the Local Maternity and Neonatal Systems' equity and equality action plan in 2021/22, 2022/23 and 2023/24?

2021/22 Budget - £16,993.45

2022/23 Budget - £1,314,358.77

2023/24 Budget - £717,303.80

5. What did the ICS spend on developing and implementing the Local Maternity and Neonatal Systems' equity and equality action plan in 2021/22 and 2022/23?

2021/22 Spend - £16,993.45

2022/23 Spend - £886,783.17

6. What is the projected ICS spend on developing and implementing the Local Maternity and Neonatal Systems' equity and equality action plan in 2023/24?

2023/24 Forecast - £717,303.80

If you are unhappy with the way in which your request has been handled, NHS Nottingham and Nottinghamshire Integrated Care Board (ICB) have an internal review procedure through which you can raise any concerns you might have. Further details of this procedure can be obtained by contacting Lucy Branson, Associate Director of Governance via [lucy.branson@nhs.net](mailto:lucy.branson@nhs.net) or by writing to FOI Team at NHS Nottingham and Nottinghamshire ICB, Sir John Robinson House, Sir John Robinson Way, Arnold, Daybrook, Nottingham, NG5 6DA.

If you remain dissatisfied with the outcome of the internal review, you can apply to the Information Commissioner's Office (ICO), who will consider whether the organisation has complied with its obligations under the Act and can require the organisation to remedy any problems. Generally, the ICO cannot make a decision unless you have exhausted the complaints procedure provided by NHS Nottingham and Nottinghamshire ICB. You can find out more about how to do this, and about the Act in general, on the Information Commissioner's Office website at: <https://ico.org.uk/for-the-public/>

Complaints to the Information Commissioner's Office should be sent to:

FOI/EIR Complaints Resolution, Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. Telephone 0303 123 1113 or report a concern via <https://ico.org.uk/concerns/>

Yours sincerely

Freedom of Information (FOI) Officer on behalf of *NHS Nottingham and Nottinghamshire Integrated Care Board*

[notts.foi@nhs.net](mailto:notts.foi@nhs.net)

*All information we have provided is subject to the provisions of the Re-use of Public Sector Information Regulations 2015. Accordingly, if the information has been made available for re-use under the [Open Government Licence \(OGL\)](#) a request to re-use is not required, but the license conditions must be met. You must not re-use any previously unreleased information without having the consent of NHS Nottingham and Nottinghamshire Integrated Care Board. Should you wish to re-use previously unreleased information then you must make your request in writing (email will suffice) to the FOI Lead via [notts.foi@nhs.net](mailto:notts.foi@nhs.net). All requests for re-use will be responded to within 20 working days of receipt.*