

09/10/2023

NN-ICB/23/454

Dear Requestor

**RE: Freedom of Information Request**

With reference to your request for information I can confirm in accordance with Section 1 (1) of the Freedom of Information Act 2000 that we partially hold the information that you have requested. A response to each part of your request is below.

In the request you asked:

I would like to request some information about your budget for NHS patient treatment.

I would appreciate it if you could provide me with the following information:

1. The total amount of your budget for NHS patient treatment in the fiscal year 2023/2024.

Summary of ICB Financial Plans 2023/24	£'000
<b>ICB Allocation</b>	<b>2,392.9</b>
<b>ICB Expenditure</b>	
Acute Service Expenditure	-1,254.5
Mental Health Service Expenditure	-264.7
Community Health Service Expenditure	-223.6
All-age Continuing Care Service Expenditure	-165.3
Primary Care Service Expenditure	-213.6
Other Programme Services	-26.7
Other Commissioned Services	-9.2
Primary Medical Services Expenditure	-214.1
Reserves / Contingencies	-0.9
Running Costs	-20.2
Net impact of elective recovery funding	0.0
<b>Total ICB Expenditure</b>	<b>-2,392.9</b>
<b>Total ICB Net Position Surplus/(Deficit)</b>	<b>0.0</b>

2. The breakdown of this budget by business area or program.

[Please see response to question 1 above.](#)

3. The methods or tools you are using to evaluate the performance and outcomes of the services that patients receive as a result of the utilisation of this budget.

Overall performance is monitored through performance against operational plans, improvement trajectories or constitutional standards. Our Integrated Performance Report is provided to each meeting of the ICB Board. The latest is available <https://notts.icb.nhs.uk/wp-content/uploads/sites/2/2022/04/ICB-Board-open-session-14.09.23.pdf> (see page 218).

In addition, benchmarking is undertaken at a national level under the NHS Oversight Framework which enables various metrics to be measured against other ICBs or provider organisations, to enable relative ranking of performance to be determined, and hence benchmark delivery of services for patients against the rest of the country, assigning an upper, lower or inter quartile performance. For further information, please see [NHS England » NHS Oversight Framework 2022/23](#)

4. Any challenges or opportunities you face in managing this budget.

This question does not fall under the scope of the FOI Act as it is not requesting recorded information (i.e. a written/corporate record).

If you are unhappy with the way in which your request has been handled, NHS Nottingham and Nottinghamshire Integrated Care Board (ICB) have an internal review procedure through which you can raise any concerns you might have. Further details of this procedure can be obtained by contacting Lucy Branson, Associate Director of Governance via [lucy.branson@nhs.net](mailto:lucy.branson@nhs.net) or by writing to FOI Team at NHS Nottingham and Nottinghamshire ICB, Sir John Robinson House, Sir John Robinson Way, Arnold, Daybrook, Nottingham, NG5 6DA.

If you remain dissatisfied with the outcome of the internal review, you can apply to the Information Commissioner's Office (ICO), who will consider whether the organisation has complied with its obligations under the Act and can require the organisation to remedy any problems. Generally, the ICO cannot make a decision unless you have exhausted the complaints procedure provided by NHS Nottingham and Nottinghamshire ICB. You can find out more about how to do this, and about the Act in general, on the Information Commissioner's Office website at: <https://ico.org.uk/for-the-public/>

Complaints to the Information Commissioner's Office should be sent to:

FOI/EIR Complaints Resolution, Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. Telephone 0303 123 1113 or report a concern via <https://ico.org.uk/concerns/>

Yours sincerely

Freedom of Information (FOI) Officer on behalf of *NHS Nottingham and Nottinghamshire Integrated Care Board*

[notts.foi@nhs.net](mailto:notts.foi@nhs.net)

All information we have provided is subject to the provisions of the Re-use of Public Sector Information Regulations 2015. Accordingly, if the information has been made available for re-use under the [Open Government Licence](#) (OGL) a request to re-use is not required, but the license conditions must be met. You must not re-use any previously unreleased information without having the consent of NHS Nottingham and Nottinghamshire Integrated Care Board. Should you wish to re-use previously unreleased information then you must make your request in writing (email will suffice) to the FOI Lead via [notts.foi@nhs.net](mailto:notts.foi@nhs.net). All requests for re-use will be responded to within 20 working days of receipt.