

12/04/2023

NN-ICB/23/241

Dear Requestor

RE: Freedom of Information Request

With reference to your request for information I can confirm in accordance with Section 1 (1) of the Freedom of Information Act 2000 that we do hold the information that you have requested. A response to each part of your request is below.

In the request you asked:

- What was the total number of individuals in receipt of Standard NHS Continuing Healthcare with a Personal Health Budget* in each of the following financial years?*

Years	**NHS Nottingham and Nottinghamshire CCG (until 30 June 2022) (Numbers below are for Continuing Healthcare and Fast Track patient in receipt of home care packages)	**NHS Bassetlaw CCG (until 20 June 2022) (Numbers below are for all Continuing Healthcare and Fast Track patients with Personal Health Budgets as Bassetlaw do not identify Domiciliary care as part of their monitoring)
2018/19	1472	36
2019/20	1451	72
2020/21	1155	52
2021/22	1772	81
2022/23	1717	62

***In relation to the table above, it should be noted that NHS Nottingham and Nottinghamshire CCG and NHS Bassetlaw CCG were disestablished on the 30 June 2022 and NHS Nottingham and Nottinghamshire Integrated Care Board (ICB) was established on the 1 July 2022. The former CCGs were two separate statutory bodies, hence the slight difference in approach. The figures for 2022/23 remain split, for ease of reporting, as these relate to Bassetlaw Place Based Partnerships for the period 1 July onwards.*

2. *What was the total budget spent on individuals in receipt of Standard NHS Continuing Healthcare with a Personal Health Budget* in each of the following financial years?*

Years	NHS Nottingham and Nottinghamshire (Numbers below are for Continuing Healthcare and Fast Track patient in receipt of home care packages)	Bassetlaw (Numbers below are for all Continuing Healthcare and Fast Track patients with Personal Health Budgets as Bassetlaw do not identify Domiciliary care as part of their monitoring)
2018/19	£15.755m	£0.404m
2019/20	£18.665m	£2.102m
2020/21	£17.347m	£2.211m
2021/22	£23.835m	£3.293m
2022/23	£26.585m	£2.917m

**As above.

3. *What was the total budget allocated to individuals in receipt of Standard NHS Continuing Healthcare with a Personal Health Budget* in each of the following financial years?*

Years	NHS Nottingham and Nottinghamshire (Numbers below are for Continuing Healthcare and Fast Track patient in receipt of home care packages)	Bassetlaw (Numbers below are for all Continuing Healthcare and Fast Track patients with Personal Health Budgets as Bassetlaw do not identify Domiciliary care as part of their monitoring)
2018/19	£17.603m	Data is the same as in Table 2 above – Budgets are set and amended as required to match packages
2019/20	£21.482m	
2020/21	£19.031m	
2021/22	£25.063m	
2022/23	£30.880m	

4. *What is the standard hourly care rate, with which you currently calculate your indicative personal health budgets, broken down for Agency and Personal Assistant care? Please understand this in relation to individuals in receipt of domiciliary care packages through Standard NHS Continuing Healthcare.*

NHS Nottingham and Nottinghamshire ICB use the Manchester Tool to calculate indicative personal health budgets. The current hourly rate to calculate indicative budgets via the Manchester Tool is £12.86. This rate applies to both PA and Agency care.

5. *What was the standard hourly care rate, with which you calculated your indicative personal health budgets on 1 April 2018*, broken down for Agency and Personal Assistant care? Please understand this in relation to individuals in receipt of domiciliary care packages through Standard NHS Continuing Healthcare.*

NHS Nottingham and Nottinghamshire ICB use the Manchester Tool to calculate indicative personal health budgets. The standard hourly rate on 1 April 2018 was £12.86. This rate applied to both PA and Agency care.

If you are unhappy with the way in which your request has been handled, NHS Nottingham and Nottinghamshire Integrated Care Board (ICB) have an internal review procedure through which you can raise any concerns you might have. Further details of this procedure can be obtained by contacting Lucy Branson, Associate Director of Governance via lucy.branson@nhs.net or by writing to FOI Team at NHS Nottingham and Nottinghamshire ICB, Sir John Robinson House, Sir John Robinson Way, Arnold, Daybrook, Nottingham, NG5 6DA.

If you remain dissatisfied with the outcome of the internal review, you can apply to the Information Commissioner's Office (ICO), who will consider whether the organisation has complied with its obligations under the Act and can require the organisation to remedy any problems. Generally, the ICO cannot make a decision unless you have exhausted the complaints procedure provided by NHS Nottingham and Nottinghamshire ICB. You can find out more about how to do this, and about the Act in general, on the Information Commissioner's Office website at: <https://ico.org.uk/for-the-public/>

Complaints to the Information Commissioner's Office should be sent to:

FOI/EIR Complaints Resolution, Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. Telephone 0303 123 1113 or report a concern via <https://ico.org.uk/concerns/>

Yours sincerely

Freedom of Information (FOI) Officer on behalf of *NHS Nottingham and Nottinghamshire Integrated Care Board*

notts.foi@nhs.net

All information we have provided is subject to the provisions of the Re-use of Public Sector Information Regulations 2015. Accordingly, if the information has been made available for re-use under the [Open Government Licence](#) (OGL) a request to re-use is not required, but the license conditions must be met. You must not re-use any previously unreleased information without having the consent of NHS Nottingham and Nottinghamshire Integrated Care Board. Should you wish to re-use previously unreleased information then you must make your request in writing (email will suffice) to the FOI Lead via notts.foi@nhs.net. All requests for re-use will be responded to within 20 working days of receipt.