

FOI Answers

ICB: **Nottingham and Nottinghamshire**
 Date: 27.09.2022

1. Please could you supply the name, email address and telephone number of the commissioner with responsibility for packages of homecare for adults aged 18-65.	Name	Job title	Telephone No.	Email Address		
	Nicola Ryan	Deputy Chief Nurse, Operations and Delivery	0115 8454545	nicola.ryan4@nhs.net		
2. Please provide the number of adults in receipt of CHC funded care packages (number of care packages commenced in the year). We have provided this information based on number of care packages at the end of the respective financial year.	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/22
	1080	913	947	887	888	972
3. Of those adults in receipt of CHC funded care packages (q.2), please provide the number that were homecare packages for adults (number of care packages commenced in the year). We have provided this information based on number of care packages at the end of the respective financial year.	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/22
	354	277	326	333	357	376
4. Of those adults in receipt of CHC funded homecare packages (q.3), please provide the number that were processed through the fast track system (this is often related to end of life care packages). We have provided this information based on number of care packages at the end of the respective financial year.	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/22
	88	59	88	80	126	115
5. Of those adults in receipt of CHC funded care packages (q.2), please provide the number that are in receipt of personal health budgets. We have provided this information based on number of care packages at the end of the respective financial year.	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/22
	354	277	326	333	357	376
6. Please provide the ICB's total gross expenditure on continuing healthcare funded packages. CHC Fully Funded including Fast Track 2020/21 & 2021/22 excludes Covid funded costs £m.	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/22
	59.2	54.6	55.0	62.0	53.7	60.9
7. Please provide the ICB's total gross expenditure on continuing healthcare funded homecare packages. As question 6 where place of care is at home £m.	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/22
	9.3	5.9	6.6	6.5	7.5	14.3
8. Please provide the cost of the lowest, mean and highest value CHC funded homecare packages. Lowest and highest value CHC funded homecare packages exempt from disclosure under section 40(2) of the FoI Act 2000. See NN-ICB/22/68a Response Letter.	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/22
Lowest						
Mean	644.0	722.0	798.0	847.0	884.0	935.0
Highest						
9. Please provide a list of the 10 providers who received the greatest amount of funding from CHC funded homecare packages. Provided in alphabetical order.	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/22
1	Allied Healthcare	Active Assistance	Allied Healthcare	AMG	AMG	AMG
2	AMG	Allied Healthcare	AMG	Break Barriers	Bespoke (Health & Social Care)	Bespoke (Health & Social Care)
3	Bespoke (Health & Social Care)	AMG	Apollo Home Healthcare	Carers Trust East Midlands	Clarke House Care Ltd	Break Barriers
4	ICCM Ltd	Helping Hands	Carers Trust East Midlands	Helping Hands	Greenline Staffing	Clarke House Care Ltd
5	Interserve	Interserve Healthcare	Interserve Healthcare	Interserve Healthcare Nottingham	Nurture Care	Greenline Staffing
6	Nationwide Care Services Ltd	Origin Care	Mediline	Nashs Healthcare	Percurra	Nurture-Care
7	Origin Care	Respectful Care	Nurture Care	Nurture Care	Respectful Care	Respectful Care
8	Respectful Care	The Human Support Group Ltd	Respectful Care	Percurra	Solsken Care	Solsken Care
9	Thornbury Nursing Services	Thornbury Nursing Services	Sevacare	Solsken Care	Truly Care Services LTD	Truly Care Services LTD
10	VP Forensic Ltd	VP Forensic Ltd	Westminster Homecare Limited	Truly Care Services LTD	Tu Vida (formerly Carers Trust East Midlands)	Tu Vida (formerly Carers Trust East Midlands)