

Date: 15 October 2020
Our reference: N/20/3125

Dear Requestor

RE: Freedom of Information Request

With reference to your request for information I can confirm in accordance with Section 1 (1) of the Freedom of Information Act 2000 that we do hold the information that you have requested. A response to each part of your request is below.

Please note, as of 1st April 2020 the following Clinical Commissioning Groups (CCGs), NHS Mansfield & Ashfield CCG, NHS Newark & Sherwood CCG, NHS Nottingham City CCG, NHS Nottingham North & East CCG, NHS Nottingham West CCG and NHS Rushcliffe CCG, merged to become NHS Nottingham and Nottinghamshire CCG. More information around the new NHS Nottingham and Nottinghamshire CCG can be found on our website - <https://nottscCG.nhs.uk/about-us/our-cCG/>

In the request you asked:

- Are you partnering with any other private or public sector organisations to deliver your Personal Health Budgets (PHBs)? If so, please provide the names of those organisations and a summary of the services they provide to the CCG
- No.
- Who is responsible for the delivery of the PHB targets and what are their contact details (name, email and phone number)?
- The CCG's Personalised Care Team - Please direct all email queries via the contact us page on the CCG website: <https://nottscCG.nhs.uk/contact-us/>
- Who is responsible for the delivery of the Continuing Healthcare programme and what are their contact details (name, email and phone number)?
- Jane Godden, Head of Continuing Care - Please direct all email queries via the contact us page on the CCG website: <https://nottscCG.nhs.uk/contact-us/>
- Who is responsible for the digital transformation within the CCG and what are their contact details (name, email and phone number)?
- Andy Hall, Associate Director of Performance & Information - Please direct all email queries via the contact us page on the CCG website: <https://nottscCG.nhs.uk/contact-us/>
- Who is the current Director of Finance within the CCG and what are their contact details (name, email and phone number)?
- Stuart Poynor, Chief Finance Officer / Deputy Accountable Officer - Please direct all email queries via the contact us page on the CCG website: <https://nottscCG.nhs.uk/contact-us/>
- How many people in your CCG have been awarded a Continuing Healthcare budget and how many of these have taken up a PHB?
- For the period 01.04.19 to 31.03.20 the CCGs had 2487 people made eligible for Continuing Healthcare across Nottinghamshire and of these, 171 patients on a Direct Payment, 713 Notional Budgets and 7 Third Party PHB.
- What is the total annual spend on PHBs for your CCG, and how that spend breaks down by Direct Payment, 3rd party managed and notional budgets?
 - For 2019/20, the budgeted spend for Direct Payments was £9,222,455.53.

- For 2019/20, the budgeted spend for Notional Budgets was £8,008,800.50.
- For 2019/20, the budgeted spend for Third Party was £727,778.67.
- In the report published by NHS England (<https://www.england.nhs.uk/publication/personal-health-budgets-mandatory-data-collection-guidance-and-data/>) you have declared 693 PHBs in the “other” category, can you please provide a breakdown of what types of PHBs these are? E.g. Wheelchair PHBs, end of life etc?
 - Carers Breaks
 - Wheelchairs
 - Looked after Children
 - Survivors of Historical Sexual Abuse
- What software, if any, is used to manage PHBs in your CCG?
 - Not applicable.
- What is the total annual cost for this software and what licensing model is used, e.g. X% of budget/per user/fixed cost
 - Not applicable.
- When is the contract for the PHB software up for renewal?
 - Not applicable.

If you are unhappy with the way in which your request has been handled, NHS Nottingham and Nottinghamshire Clinical Commissioning Group have an internal review procedure through which you can raise any concerns you might have. Further details of this procedure can be obtained by contacting Lucy Branson, Associate Director of Governance via lucy.branson@nhs.net or by writing to NHS Nottingham and Nottinghamshire CCG, 1 Standard Court, Park Row, Nottingham, NG1 6GN.

If you remain dissatisfied with the outcome of the internal review, you can apply to the Information Commissioner’s Office, who will consider whether the organisation has complied with its obligations under the Act, and can require the organisation to remedy any problems. Generally, the ICO cannot make a decision unless you have exhausted the complaints procedure provided by NHS Nottingham and Nottinghamshire Clinical Commissioning Group formerly known as NHS Mansfield and Ashfield Clinical Commissioning Group, NHS Newark and Sherwood Clinical Commissioning Group, NHS Rushcliffe Clinical Commissioning Group, NHS Nottingham West Clinical Commissioning Group, NHS Nottingham City Clinical Commissioning Group and Nottingham North and East Clinical Commissioning Group. You can find out more about how to do this, and about the Act in general, on the Information Commissioner’s Office website at: <https://ico.org.uk/for-the-public/>

Complaints to the Information Commissioner’s Office should be sent to: FOI/EIR Complaints Resolution, Information Commissioner’s Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF
Telephone 0303 123 1113 or report a concern: <https://ico.org.uk/concerns/>

Yours sincerely

Freedom of Information Officer on behalf of *NHS Nottingham and Nottinghamshire Clinical Commissioning Group formerly known as NHS Rushcliffe Clinical Commissioning Group, NHS Nottingham West Clinical Commissioning Group, NHS Nottingham City Clinical Commissioning Group, NHS Nottingham North and East Clinical Commissioning Group, NHS Mansfield and Ashfield Clinical Commissioning Group and NHS Newark and Sherwood Clinical Commissioning Group.*

notts.foi@nhs.net

All information we have provided is subject to the provisions of the Re-use of Public Sector Information Regulations 2015. Accordingly, if the information has been made available for re-use under the [Open Government Licence](#) (OGL) a request to re-use is not required, but the license conditions must be met. You must not re-use any previously unreleased information without having the consent of the Greater Nottingham Clinical Commissioning Partnership. Should you wish to re-use previously unreleased information then you must make your request in writing (email will suffice) to the FOI Lead via notts.foi@nhs.net. All requests for re-use will be responded to within 20 working days of receipt.



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